


**RENCANA AKSI PENCAPAIAN KINERJA  
KECAMATAN TANJUNG REDEB  
TAHUN 2023**

| No | Sasaran Strategi                                       |                                  |        |           | Program | Indikator Kinerja  | Target | Realisasi | Kegiatan (Aktivitas) |                   |        |        |           |          |           | Keterangan |      |      |                                |   |  |   |             |             |  |
|----|--|----------------------------------|--------|-----------|---------|--|--------|-----------|----------------------|-------------------|--------|--------|-----------|----------|-----------|------------|------|------|--------------------------------|---|--|---|-------------|-------------|--|
|    | Uraian   | Indikator Kinerja                | Target | Realisasi |         |  |        |           | Uraian               | Indikator Kinerja | Satuan | Target | Realisasi | Anggaran | Realisasi |            |      |      |                                |   |  |   |             |             |  |
| 1  | 2  | 3                                | 4      |           | 5       | 6  | 4      |           | 8                    | 9                 | 10     | 11     |           | 12       | 13        | 12         |      | 15   |                                |   |  |   |             |             |  |
| 1  | Meningkatnya Kualitas Pelayanan Umum Kepada Masyarakat | Indeks Kepuasan Masyarakat (IKM) | TW 1   | 86,59     | TW 1    | PROGRAM PENUNJANG URUSAN PEMRINTAHAN DAERAH KABUPATEN/KOTA | IKM    |           |                      |                   |        |        |           |          | Rp        | 30,000,000 | TW 1 | TW 2 | Kantor Kecamatan Tanjung Redeb |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                | Penyusunan Dokumen Perencanaan Perangkat Daerah | Jumlah Dokumen Perencanaan SKPD                      | 15 Dokumen  | TW 1 3 TW 1 |             | TW 2 4 TW 2  |
|    |  |                                  | TW 2   | 86        | TW 2    |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             | Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | Jumlah Perjalanan Luar / Dalam Daerah dan Konsultasi SKPD | 50 Kali     | TW 1 TW 1   |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   | Pengadaan Peralatan dan Mesin Lainnya                | Jumlah Peralatan dan Mesin yang di adakan                 |             | TW 1 TW 1   |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   | Penyediaan Jasa Surat Menyurat                       | Jumlah surat menyurat yang bermaterai dan Jasa Kirim      | 199 Item    | TW 1 TW 1   |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   |  |   |             |             |  |
|    |  |                                  |        |           |         |  |        |           |                      |                   |        |        |           |          |           |            |      |      |                                |   | Penyediaan Jasa Komunikasi, Sumber                   | Jumlah Jasa komunikasi, sumber daya air dan               | 12 Bulan    | TW 1 3 TW 1 |  |

|   |  |  |      |   |  |      |      |  |  |          |  |   |      |   |   |             |      |                |                                |      |                                |                                |  |                                      |
|---|--|--|------|---|--|------|------|--|--|----------|--|---|------|---|---|-------------|------|----------------|--------------------------------|------|--------------------------------|--------------------------------|--|--------------------------------------|
|   |  |  |      |   |  |      |      | Daya Air dan Listrik   | listrik  |          | TW 3   | 3   | TW 3 |   |   | TW 3        |      |                |                                |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      |      | Penyediaan Jasa Peralatan dan Perlengkapan Kantor                      | jumlah perlatan dan perlengkapan kantor  | 12 Bulan | TW 1   | 3   | TW 1 |   | Rp 49,994,000                                     | TW 1        |      |                | Kantor Kecamatan Tanjung Redeb |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 4 | 100%   | TW 4   |          | TW 4   | 3   | TW 4 |   |   | TW 4        |      |                |                                |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      |      | Penyediaan Jasa Pelayanan Umum Kantor                                  | Jumlah Tenaga administrasi / teknis perkantoran                                | 12 Bulan | TW 1   | 3   | TW 1 |   | Rp 396,413,000                                    | TW 1        |      |                | Kantor Kecamatan Tanjung Redeb |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      |      | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan | Jumlah kendaraan dinas yang diservice, ganti suku cadang, KIR dan mendapat BBM | 15 Unit  | TW 1   |   | TW 1 |   | Rp 89,949,000                                     | TW 1        |      |                | Kantor Kecamatan Tanjung Redeb |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      |      | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya           | Jumlah Pemeliharaan / rehabilitasi gedung kantor dan bangunan lainnya          | 12 Bulan | TW 1   | 3   | TW 1 |   | Rp 100,000,000                                    | TW 1        |      |                | Kantor Kecamatan Tanjung Redeb |      |                                |                                |  |                                      |
| PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK |  |  |      |   |  |      |      |  |  |          |  |   |      |   |   |             |      |                |                                |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 1 |  | TW 1   |          | Peningkatan Efektifitas Kegiatan Pemerintahan di Tingkat Kecamatan |   |      | TW 1  |   | TW 1        |      | Rp 138,003,000 | TW 1                           |      | Kantor Kecamatan Tanjung Redeb |                                |  |                                      |
|   |  |  |      |   |  |      | TW 2 |  | TW 2   |          |  |   |      | TW 2  |   | TW 2        |      |                | TW 2                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 3 |  | TW 3   |          |  |   |      | TW 3  |   | TW 3        |      |                | TW 3                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 4 |  | TW 4   |          |  |   |      | TW 4  |   | TW 4        |      |                | TW 4                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 1 |  | TW 1   |          | Peningkatan Efektifitas Pelaksanaan Pelayanan Kepada Masyarakat    |   |      | TW 1  | 3   | TW 1        |      | Rp 30,000,000  | TW 1                           |      | Kantor Kecamatan Tanjung Redeb |                                |  |                                      |
|   |  |  |      |   |  |      | TW 2 |  | TW 2   |          |  |   |      | TW 2  | 3   | TW 2        |      |                | TW 2                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 3 |  | TW 3   |          |  |   |      | TW 3  | 3   | TW 3        |      |                | TW 3                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 4 |  | TW 4   |          |  |   |      | TW 4  | 3   | TW 4        |      |                | TW 4                           |      |                                |                                |  |                                      |
| 2   |  |  | TW 2 | B |  | TW 2 |      | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN                     | IKM  | TW 1     |  | TW 1  |      | Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan | Jumlah Kegiatan Pemberdayaan Masyarakat Kelurahan | 5 Kegiatan  | TW 1 | 1              | TW 1                           |      | Rp 120,000,000                 | TW 1                           |  | Kantor Kecamatan Tanjung Redeb       |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 | 1              | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 | 1              | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 | 2              | TW 4                           |      |                                | TW 4                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 1     |  | TW 1  |      | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah                     | Jumlah Kegiatan Pemberdayaan Masyarakat Kelurahan | 1 Kegiatan  | TW 1 |                | TW 1                           |      | Rp 68,489,800                  | TW 1                           |  | Kantor Kecamatan Tanjung Redeb       |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 | 1              | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 |                | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 |                | TW 4                           |      |                                | TW 4                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 1     |  | TW 1  |      | Pemberdayaan Masyarakat di Kelurahan  | Jumlah Kegiatan Pemberdayaan Masyarakat Kelurahan | 6 Kelurahan | TW 1 |                | TW 1                           |      | Rp 273,893,800                 | TW 1                           |  | Kelurahan se Kecamatan Tanjung Redeb |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 |                | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 |                | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 |                | TW 4                           |      |                                | TW 4                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 1     |  | TW 1  |      | Peningkatan Kesadaran Warga dalam Membangun Kerja Sama antar-Keluarga Warga   |   |             | TW 1 |                | TW 1                           |      | Rp 14,400,000                  | TW 1                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 |                | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 |                | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 |                | TW 4                           |      |                                | TW 4                           |  |                                      |
| 3   |  |  |      |   |  |      |      | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM                     | IKM  | TW 1     |  | TW 1  |      | Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional      | Jumlah Kelurahan yang di Koordinasi               | 12 Bulan    | TW 1 | 3              | TW 1                           |      | Rp 273,894,000                 | TW 1                           |  | Kantor Kecamatan Tanjung Redeb       |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 | 3              | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 | 3              | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 | 3              | TW 4                           |      |                                | TW 4                           |  |                                      |
| 4   |  |  |      |   |  |      |      | PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM                       | IKM  | TW 1     |  | TW 1  |      | Pembinaan Persatuan dan Kesatuan Bangsa                                       | Jumlah Kegiatan Yang di Laksanakan                | 1 Kegiatan  | TW 1 |                | TW 1                           |      | Rp 20,000,000                  | TW 1                           |  | Kantor Kecamatan Tanjung Redeb       |
|   |  |  |      |   |  |      |      |  |  | TW 2     |  | TW 2  |      |   |   |             | TW 2 |                | TW 2                           |      |                                | TW 2                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 3     |  | TW 3  |      |   |   |             | TW 3 |                | TW 3                           |      |                                | TW 3                           |  |                                      |
|   |  |  |      |   |  |      |      |  |  | TW 4     |  | TW 4  |      |   |   |             | TW 4 |                | TW 4                           |      |                                | TW 4                           |  |                                      |
| PROGRAM PEMBINAAN DAN PENGAWASAN PEMERINTAHAN DESA        |  |  |      |   |  |      |      |  |  |          |  |   |      |   |   |             |      |                |                                |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 1 |  | TW 1   |          | Fasilitasi Penyelenggaraan Ketentraman dan Ketertiban Umum         |   |      | TW 1  |   | TW 1        |      | Rp 20,000,000  | TW 1                           |      | Kantor Kecamatan Tanjung Redeb |                                |  |                                      |
|   |  |  |      |   |  |      | TW 2 |  | TW 2   |          |  |   |      | TW 2  |   | TW 2        |      |                | TW 2                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 3 |  | TW 3   |          |  |   |      | TW 3  |   | TW 3        |      |                | TW 3                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 4 |  | TW 4   |          |  |   |      | TW 4  |   | TW 4        |      |                | TW 4                           |      |                                |                                |  |                                      |
| PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN        |  |  |      |   |  |      |      |  |  |          |  |   |      |   |   |             |      |                |                                |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 1 |  | TW 1   |          | Pemberdayaan Masyarakat di Kelurahan                               | Jumlah Kegiatan Pemberdayaan Masyarakat Kelurahan |      |   | TW 1  |             | TW 1 |                |                                | TW 1 |                                | Kantor Kecamatan Tanjung Redeb |  |                                      |
|   |  |  |      |   |  |      | TW 2 |  | TW 2   |          |  |   |      | TW 2  |   | TW 2        |      |                | TW 2                           |      |                                |                                |  |                                      |
|   |  |  |      |   |  |      | TW 3 |  | TW 3   |          |  |   |      | TW 3  |   | TW 3        |      |                | TW 3                           |      |                                |                                |  |                                      |

| KELURAHAN     |  |  |  |  |  |  |  |  |  | TW 4  |     | TW 4 |      | TW 4                                       |   |      |      |      |      |      |      |      |      |                                   |    |   |
|---------------|--|--|--|--|--|--|--|--|--|---|-----|------|------|--|---|------|------|------|------|------|------|------|------|-----------------------------------|----|---|
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
|               |  |  |  |  |  |  |  |  |  | PROGRAM<br>PEMBERDAYAAN<br>MASYARAKAT DESA DAN<br>KELURAHAN | IKM | TW 1 | TW 1 | Pemberdayaan<br>Masyarakat di<br>Kelurahan | Jumlah Kegiatan<br>Pemberdayaan<br>Masyarakat Kelurahan | TW 1 | TW 1 | TW 2 | TW 2 | TW 3 | TW 3 | TW 4 | TW 4 | Kantor Kecamatan<br>Tanjung Redeb |    |   |
| <b>Jumlah</b> |  |  |  |  |  |  |  |  |  |   |     |      |      |  |   |      |      |      |      |      |      |      | Rp   | 9,247,821,108                     | Rp | - |

Tanjung Redeb, 09 Januari 2023  
 Kecamatan Samat Tanjung Redeb,



**HARIUPRI, S.ST**  
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